

SUPPLEMENTAL DATA

For Actual Year: 2016-17

Budget Year: 2016-17

District ID: 820

Name: Palo Verde Community College
 District

Activity Classification	Activity Code	Unrestricted			
EPA Proceeds:	8630	2,335,465			
Activity Classification	Activity Code	Salaries and Benefits (1000 - 3000)	Operating Expenses (4000 - 5000)	Capital Outlay (6000)	Total
Instructional Activities	0100-5900	2,263,469			2,335,465
Other Support Activities (list below)	6XXX				
Total Expenditures for EPA*		2,263,469	0	0	2,263,469
Revenues less Expenditures					71,996
*Total Expenditures for EPA may not include Administrator Salaries and Benefits or other administrative costs.					